

Ruhestandsbedingte Personalabgänge

| Dezernat / Amt Eigenbetrieb | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|
| 1 | 1 | 1 | 1 | | | | 2 | 7 | 3 | 1 | 3 | 1 | 4 | 4 |
| 2 | | 1 | | | | | | | | | 1 | | | |
| 3 | | 1 | 1 | | | | | | | | | | | 1 |
| 4 | | | | | 1 | | | | | | | | | |
| 5 | | 3 | | | | | | 1 | | | | | | |
| 6 | 1 | | 1 | | | | | | | 1 | | | | |
| 11 | 5 | 5 | 3 | 5 | 5 | 2 | | 2 | 2 | 4 | 5 | 1 | 1 | 3 |
| 14 | 1 | | | 1 | 1 | | | | | | 1 | | | |
| 17 (A11 bis 31.01.2021) | | | | | 2 | | 1 | 1 | | 1 | 1 | 1 | | 1 |
| 20 | 1 | 4 | 2 | | 1 | 2 | | | 4 | | 4 | 6 | 1 | |
| 21 | | | 1 | 4 | 3 | 1 | 1 | 4 | 2 | 4 | 1 | 1 | 1 | 3 |
| 23 | 11 | 5 | 8 | 4 | 1 | | 2 | 7 | 6 | 5 | 7 | 15 | 5 | 4 |
| 30 | | 2 | 1 | | | | | 1 | 2 | | 1 | | | |
| 31 | | 2 | 2 | | 2 | | | | 1 | 5 | 2 | 5 | 2 | 3 |
| 32 | | 8 | 3 | 5 | 1 | 1 | 1 | 3 | 3 | 10 | 9 | 11 | 6 | 7 |
| 37 | 5 | 7 | 6 | 10 | 8 | | | 1 | 1 | 2 | 2 | 2 | 6 | 8 |
| 39 | | | 1 | | | | | | | | 2 | 3 | 1 | |
| 40 | 7 | 9 | 10 | 9 | 9 | 1 | 4 | 11 | 7 | 15 | 9 | 12 | 10 | 10 |
| 41 | 2 | 3 | 2 | 3 | 2 | 2 | 2 | 3 | 3 | 4 | 5 | 3 | 1 | 2 |
| 50 | 5 | 11 | 5 | 8 | 10 | | | 4 | 2 | 11 | 6 | 10 | 6 | 8 |
| 51 | 7 | 9 | 11 | 15 | 10 | | 3 | 12 | 24 | 13 | 11 | 16 | 20 | 14 |
| 53 | | | | | 4 | | 1 | 1 | 3 | | 2 | 1 | | 3 |
| 60 | 3 | 3 | 3 | | 1 | | | 3 | 3 | 2 | | 5 | 2 | 2 |
| 61 | | 3 | 2 | 1 | | 1 | | 1 | | 1 | | 2 | 4 | 4 |
| 62 | 3 | | | | 2 | | 1 | 3 | | | 4 | 3 | 2 | |
| 66 | 7 | 7 | 2 | 1 | 3 | | | 5 | 4 | 4 | 3 | 12 | 8 | 9 |
| 67 | 6 | 7 | 4 | 8 | 7 | | | 4 | 8 | 8 | 8 | 2 | 9 | 6 |
| 80 | | | | | 1 | 1 | | 1 | | 1 | | | | |
| Entwässerungsbetrieb | 2 | 3 | 4 | 2 | 3 | | 1 | | 4 | 3 | 4 | 5 | 4 | 2 |
| Erfurter Sportbetrieb | 5 | 2 | 4 | 4 | | | | 2 | 3 | 1 | 1 | | 2 | 4 |
| Thür. Zoopark | 4 | | | | | | 2 | 6 | 2 | | 4 | | 4 | |
| Gesamt | 76 | 96 | 77 | 80 | 77 | 11 | 21 | 83 | 87 | 96 | 96 | 117 | 99 | 98 |