

Anlage 6

Verwaltungsänderung zur Haushaltssatzung 2019/2020 und zum Haushaltsplan 2019/2020

Hier: Korrektur der Anlage zu den HH-Grundsätzen- Deckungsvermerke

Nachfolgende Deckungsringe ersetzen die bisherigen Deckungszähler

1. Sammelnachweise (§18 Abs. 1 ThürGemHV)								
Epl.	Deckungs- zähler	VB	Haushaltsstellen Bezeichnung des Deckungszählers + dazugehörige HHSt.					
0	02000.54010	23	Sammelnachweis 3 Energiekosten					
	02000.54010	23100.54050	28100.54050	31061.54030	43501.54030	46630.54020	73100.54030	
	12100.54010	23100.54070	28100.54070	32110.54010	43501.54070	46630.54030	73100.54050	
	12100.54030	23200.54010	29520.54010	32110.54030	43610.54010	46630.54050	73100.54070	
	12100.54040	23200.54030	29520.54020	32110.54050	43610.54020	46630.54070	75000.54010	
	12100.54070	23200.54050	29520.54030	32110.54070	43610.54030	46640.54010	75000.54020	
	12110.54010	23200.54070	29520.54050	32120.54010	43610.54040	46640.54020	75000.54030	
	12110.54030	24000.54010	29520.54070	32120.54020	43610.54050	46640.54030	75000.54040	
	12110.54070	24000.54020	30000.54010	32120.54030	43610.54060	46640.54040	75000.54060	
	13000.54010	24000.54030	30000.54020	32120.54070	43610.54070	46640.54050	75000.54070	
	13000.54020	24000.54050	30000.54030	32130.54010	46010.54010	46640.54060	75100.54030	
	13000.54030	24000.54060	30000.54070	32130.54030	46010.54020	46640.54070	75200.54010	
	13000.54050	24000.54070	30010.54010	32130.54050	46010.54030	46800.54030	75200.54020	
	13000.54060	26000.54010	30010.54030	32130.54070	46010.54050	50200.54010	75200.54030	
	13000.54070	26000.54020	30010.54050	32500.54010	46010.54060	50200.54020	75200.54070	
	16000.54010	26000.54030	30010.54070	32500.54030	46010.54070	50200.54030	76000.54010	
	16000.54020	26000.54050	30020.54010	32500.54050	46040.54010	50200.54050	76000.54020	
	16000.54030	26000.54060	30020.54030	32500.54070	46040.54030	50200.54070	76000.54030	
	16000.54070	26000.54070	30020.54050	33300.54010	46040.54050	58000.54010	76000.54050	
	20000.54010	27001.54010	30020.54070	33300.54020	46040.54070	58000.54020	76000.54060	
	20000.54020	27001.54030	30030.54010	33300.54030	46070.54010	58000.54030	76000.54070	
	20000.54030	27001.54050	30030.54020	33300.54050	46070.54020	58000.54070	77010.54010	
	20000.54050	27001.54060	30030.54030	33300.54070	46070.54030	58099.54070	77010.54020	
	20000.54060	27001.54070	30030.54070	35000.54010	46070.54050	58100.54010	77010.54030	
	20000.54070	27002.54010	31010.54010	35000.54020	46070.54070	58100.54020	77010.54040	
	20010.54010	27002.54020	31010.54020	35000.54030	46080.54010	58100.54030	77010.54050	
	20010.54020	27002.54030	31010.54030	35000.54050	46080.54030	58100.54070	77010.54060	
	20010.54030	27002.54050	31010.54050	35000.54060	46080.54050	60100.54010	77010.54070	
	20010.54040	27002.54070	31010.54070	35000.54070	46080.54070	60100.54020	88000.54010	
	20010.54050	27004.54010	31020.54010	35010.54010	46200.54010	60100.54030	88000.54020	
	20010.54060	27004.54020	31020.54030	35010.54020	46200.54030	60100.54060	88000.54030	
	20010.54070	27004.54030	31020.54070	35010.54030	46200.54050	60100.54070	88000.54050	
	21100.54010	27004.54070	31030.54010	35010.54050	46200.54070	63400.54010	88000.54060	
	21100.54020	27005.54010	31030.54030	35010.54060	46400.54010	63400.54020	88000.54070	
	21100.54030	27005.54030	31030.54040	35010.54070	46400.54020	63400.54030	88011.54010	
	21100.54050	27005.54050	31030.54050	35200.54010	46400.54030	63400.54070	88011.54050	
	21100.54060	27005.54070	31030.54070	35200.54020	46400.54050	67000.54010	88011.54070	
	21100.54070	27006.54010	31033.54010	35200.54030	46400.54070	67000.54020	88012.54010	
	22500.54010	27006.54020	31033.54030	35200.54050	46410.54010	67000.54070	88012.54070	
	22500.54020	27006.54030	31033.54050	35200.54070	46410.54020	67000.62700	88015.54010	
	22500.54030	27006.54070	31040.54010	35201.54030	46410.54030	69000.54010	88015.54070	
	22500.54050	27008.54010	31040.54020	40700.54010	46410.54050	69000.54020	88016.54010	
	22500.54060	27008.54020	31040.54030	40700.54020	46410.54060	69000.54030	88016.54020	
	22500.54070	27008.54030	31040.54050	40700.54030	46410.54070	69000.54040	88016.54030	
	23000.54010	27008.54070	31040.54070	40700.54050	46420.54010	69000.54050	88016.54070	
	23000.54020	27010.54010	31050.54010	40700.54070	46420.54020	69000.54060	88030.54010	
	23000.54030	27010.54020	31050.54020	43110.54010	46420.54030	69000.54070	88030.54020	
	23000.54050	27010.54030	31050.54030	43110.54020	46420.54050	73000.54010	88030.54030	
	23000.54060	27010.54050	31050.54070	43110.54030	46420.54070	73000.54030	88030.54040	
	23000.54070	27010.54070	31060.54010	43110.54050	46601.54010	73000.54050	88030.54050	
	23100.54010	28100.54010	31060.54030	43110.54070	46601.54050	73000.54070	88030.54060	
	23100.54030	28100.54030	31060.54070	43501.54010	46630.54010	73100.54010	88030.54070	

Epl.	Deckungs- zähler	VB	Haushaltsstellen									
			Bezeichnung des Deckungszählers + dazugehörige HHSt.									
5	58000.51000	67	58000.65030	58000.65100	58000.65410	58000.65500	58000.65850	58010.50100	58010.56010			
			58099.51000	58099.52020	58099.52021	58099.52150	58099.52151	58099.52500	58099.53010			
			58099.54150	58099.54250	58099.56010	58099.56200	58099.57500	58099.60010	58099.64500			
			58099.65030	58099.65100	58099.65410	58099.65500	58099.65850	58100.51000	58100.51300			
			58100.52150	58100.52151	58100.53010	58100.54250	58100.56200	58100.57500	58100.60010			
			58100.60200	58100.65030	58100.65410	58200.51000	58200.51300	58200.52500	58200.53010			
			58200.56200	58200.63300	58200.65030	58200.65410	58300.51000	58300.51300	58300.54250			
			58300.54310	58300.57500	58300.60010	59000.51000	59000.54250	59000.71800	75000.50100			
			75000.50500	75000.51000	75000.51300	75000.51310	75000.52020	75000.52021	75000.52130			
			58000.51000 67 Unterhaltung des sonstigen unbeweglichen Vermögens									
						75000.52150	75000.52151	75000.52500	75000.53010	75000.53012	75000.54150	75000.54250
						75000.54300	75000.54900	75000.56010	75000.56200	75000.57500	75000.57510	75000.60010
						75000.63010	75000.63800	75000.64100	75000.64300	75000.64320	75000.64500	75000.65030
			75000.65040	75000.65100	75000.65410	75000.66100	77010.51000	77010.52020	77010.52021			
			77010.52150	77010.52151	77010.52500	77010.53010	77010.56010	77010.56200	77010.65030			
			77010.65410	77010.65500	78000.51000	78000.51300	78000.51900	78000.51910	78000.52020			
			78000.52021	78000.52130	78000.52150	78000.52151	78000.53010	78000.56010	78000.56200			
			78000.57500	78000.60010	78000.64190	78000.64300	78000.64320	78000.64500	78000.65030			
			78000.65100	78000.65410	78000.65500	78000.71100	78000.84800					
6	60200.52020	66	60200.52020 66 Anschaffung unter 250 EUR und Unterhaltung von Büro- und Einrichtungsgegenständen									
			60200.41610	60200.44810	60200.52020	60200.52021	60200.52130	60200.52150	60200.52151			
			60200.52500	60200.53010	60200.54900	60200.56010	60200.56200	60200.57500	60200.60400			
			60200.64320	60200.65030	60200.65040	60200.65100	60200.65410	60200.65500	60200.65850			
			60200.66100	60200.71800								
			61010.51000 61 Unterhaltung des sonstigen unbeweglichen Vermögens									
			61010.41610	61010.43810	61010.44810							
			61010.51000	61010.52020	61010.52021	61010.52130	61010.52150	61010.52151	61010.52500			
			61010.53012	61010.56010	61010.56200	61010.57500	61010.60010	61010.60020	61010.60030			
			61010.60200	61010.60500	61010.60600	61010.61600	61010.64320	61010.65030	61010.65100			
			61010.65410	61010.65500	61010.65510	61010.65520	61010.65850	61010.66100	61010.71100			
			61010.71800									
			63000.51010 66 Unterhaltung Straßen, Wege, Plätze									
			63000.41610	63000.43810	63000.44810	63000.51010	63000.51012	63000.51013	63000.51014			
			63000.51015	63000.51020	63000.51030	63000.51050	63000.52021	63000.52251	63000.52500			
			63000.53100	63000.61610	63000.62700	63000.65500	63000.84800					
			63400.51010 66 Unterhaltung Straßen, Wege, Plätze									
			63400.41610	63400.44810	63400.51010	63400.51012	63400.52020	63400.52021	63400.52150			
			63400.52151	63400.52500	63400.53010	63400.53012	63400.54150	63400.54900	63400.56010			
63400.56200	63400.57500	63400.64320	63400.65030	63400.65040	63400.65100	63400.65410						
63400.65800	63400.71800											

4. Haushaltsvermerk 3 - unechte Deckungsfähigkeit Verwaltungshaushalt

--> Mehreinnahmen berechtigen zu Mehrausgaben (§ 17 ThürGemHV):

Epl	HHSt. Mehrein- nahmen	Bezeichnung der Haushaltsstelle	VB	HHSt. Mehrausgaben	Bezeichnung der begünstigten Haushaltsstelle
0	02701.17860	Einnahmen aus der Aktion "Restcent"	11	02701.61640	Ausgaben aus der Aktion "Restcent"